INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**22.794.058.506,61**	**12.187.708.828,48**	**53,47%**	**11.505.916.140,36**	**50,48%**	**7.400.586.301,72**	**32,47%**	**10.606.349.678,13**	**46,53%**	**4.787.122.526,76**	**21,00%**
01	**Total**	**82.614.914,92**	**22.349.870,93**	**27,05%**	**21.869.240,93**	**26,47%**	**15.131.722,31**	**18,32%**	**60.265.043,99**	**72,95%**	**7.218.148,62**	**8,74%**
	911N	82.614.914,92	22.349.870,93	27,05%	21.869.240,93	26,47%	15.131.722,31	18,32%	60.265.043,99	72,95%	7.218.148,62	8,74%
02	**Total**	**11.321.789,00**	**5.036.520,93**	**44,49%**	**5.034.546,38**	**44,47%**	**3.960.493,93**	**34,98%**	**6.285.268,07**	**55,51%**	**1.076.027,00**	**9,50%**
	911O	11.321.789,00	5.036.520,93	44,49%	5.034.546,38	44,47%	3.960.493,93	34,98%	6.285.268,07	55,51%	1.076.027,00	9,50%
03	**Total**	**1.740.456,00**	**703.048,73**	**40,39%**	**703.048,73**	**40,39%**	**698.048,73**	**40,11%**	**1.037.407,27**	**59,61%**	**5.000,00**	**0,29%**
	912M	1.740.456,00	703.048,73	40,39%	703.048,73	40,39%	698.048,73	40,11%	1.037.407,27	59,61%	5.000,00	0,29%
04	**Total**	**305.006.678,43**	**195.095.734,69**	**63,96%**	**175.010.831,82**	**57,38%**	**113.133.988,09**	**37,09%**	**109.910.943,74**	**36,04%**	**81.961.746,60**	**26,87%**
	331M	29.510.579,38	18.293.359,09	61,99%	18.292.933,72	61,99%	10.986.125,64	37,23%	11.217.220,29	38,01%	7.307.233,45	24,76%
	332A	8.174.175,94	4.005.341,29	49,00%	3.317.849,87	40,59%	2.293.037,06	28,05%	4.168.834,65	51,00%	1.712.304,23	20,95%
	332B	44.381.224,34	21.609.277,99	48,69%	18.544.288,74	41,78%	11.786.636,28	26,56%	22.771.946,35	51,31%	9.822.641,71	22,13%
	333A	17.764.341,27	9.412.840,08	52,99%	8.596.227,94	48,39%	4.744.587,21	26,71%	8.351.501,19	47,01%	4.668.252,87	26,28%
	334A	74.712.518,81	58.839.213,79	78,75%	53.240.113,19	71,26%	42.803.801,27	57,29%	15.873.305,02	21,25%	16.035.412,52	21,46%
	336A	58.574.807,70	35.603.451,35	60,78%	29.754.082,39	50,80%	17.240.212,32	29,43%	22.971.356,35	39,22%	18.363.239,03	31,35%
	337C	14.475.547,09	6.537.038,55	45,16%	5.988.652,28	41,37%	3.341.503,28	23,08%	7.938.508,54	54,84%	3.195.535,27	22,08%
	432A	57.413.483,90	40.795.212,55	71,06%	37.276.683,69	64,93%	19.938.085,03	34,73%	16.618.271,35	28,94%	20.857.127,52	36,33%
07	**Total**	**571.796.386,00**	**519.494.832,60**	**90,85%**	**509.144.223,47**	**89,04%**	**239.211.667,71**	**41,84%**	**52.301.553,40**	**9,15%**	**280.283.164,89**	**49,02%**
	928M	70.931.538,54	46.600.490,85	65,70%	44.521.433,42	62,77%	26.870.901,66	37,88%	24.331.047,69	34,30%	19.729.589,19	27,81%
	928N	123.201.175,76	105.168.089,18	85,36%	96.896.537,48	78,65%	26.233.177,25	21,29%	18.033.086,58	14,64%	78.934.911,93	64,07%
	942M	377.663.671,70	367.726.252,57	97,37%	367.726.252,57	97,37%	186.107.588,80	49,28%	9.937.419,13	2,63%	181.618.663,77	48,09%
11	**Total**	**1.229.993.736,75**	**812.579.777,40**	**66,06%**	**773.883.518,75**	**62,92%**	**379.112.405,02**	**30,82%**	**417.413.959,35**	**33,94%**	**433.467.372,38**	**35,24%**
	112A	222.635.055,22	201.090.392,18	90,32%	201.022.992,81	90,29%	54.719.587,24	24,58%	21.544.663,04	9,68%	146.370.804,94	65,74%
	112B	95.768.817,51	79.581.611,77	83,10%	79.213.363,72	82,71%	34.019.329,01	35,52%	16.187.205,74	16,90%	45.562.282,76	47,58%
	112C	371.618.089,55	150.230.818,21	40,43%	150.230.818,21	40,43%	149.913.447,74	40,34%	221.387.271,34	59,57%	317.370,47	0,09%
	114A	55.424.522,65	35.398.481,95	63,87%	35.088.978,10	63,31%	16.651.065,05	30,04%	20.026.040,70	36,13%	18.747.416,90	33,83%
	921Q	5.535.645,81	2.551.269,66	46,09%	2.551.269,66	46,09%	2.167.357,50	39,15%	2.984.376,15	53,91%	383.912,16	6,94%
	921R	9.546.578,81	4.504.763,26	47,19%	2.656.991,39	27,83%	2.265.488,46	23,73%	5.041.815,55	52,81%	2.239.274,80	23,46%
	921S	10.921.502,28	4.194.801,22	38,41%	4.194.801,22	38,41%	4.194.438,39	38,41%	6.726.701,06	61,59%	362,83	0,00%
	921T	15.558.326,73	11.651.255,33	74,89%	11.651.255,33	74,89%	5.197.493,77	33,41%	3.907.071,40	25,11%	6.453.761,56	41,48%
	921U	3.884.724,00	1.403.510,39	36,13%	1.403.510,39	36,13%	1.052.986,28	27,11%	2.481.213,61	63,87%	350.524,11	9,02%
	921X	1.567.282,00	651.586,30	41,57%	651.586,30	41,57%	651.586,30	41,57%	915.695,70	58,43%	0,00	0,00%
	924M	142.031.704,75	121.179.292,62	85,32%	119.068.938,87	83,83%	62.121.146,88	43,74%	20.852.412,13	14,68%	59.058.145,74	41,58%
	942N	230.901.250,71	157.313.840,23	68,13%	141.613.100,64	61,33%	38.308.669,65	16,59%	73.587.410,48	31,87%	119.005.170,58	51,54%
	942O	64.600.236,73	42.828.154,28	66,30%	24.535.912,11	37,98%	7.849.808,75	12,15%	21.772.082,45	33,70%	34.978.345,53	54,15%
12	**Total**	**350.018.115,74**	**197.106.686,96**	**56,31%**	**156.406.731,03**	**44,69%**	**99.561.888,16**	**28,44%**	**152.911.428,78**	**43,69%**	**97.544.798,80**	**27,87%**
	241N	54.018.150,62	35.478.696,67	65,68%	29.543.960,47	54,69%	15.053.831,76	27,87%	18.539.453,95	34,32%	20.424.864,91	37,81%
	422B	12.519.870,59	3.837.786,55	30,65%	3.837.786,55	30,65%	2.985.823,88	23,85%	8.682.084,04	69,35%	851.962,67	6,80%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	9.214.639,09	6.262.919,57	67,97%	2.394.506,42	25,99%	1.133.813,54	12,30%	2.951.719,52	32,03%	5.129.106,03	55,66%
	433A	7.657.980,29	5.619.514,26	73,38%	4.119.514,26	53,79%	3.392.703,91	44,30%	2.038.466,03	26,62%	2.226.810,35	29,08%
	463A	45.403.010,40	42.923.867,69	94,54%	15.851.351,80	34,91%	5.464.752,31	12,04%	2.479.142,71	5,46%	37.459.115,38	82,50%
	492A	6.767.498,25	2.700.702,50	39,91%	2.700.702,50	39,91%	2.216.572,80	32,75%	4.066.795,75	60,09%	484.129,70	7,15%
	492B	2.360.191,39	959.845,47	40,67%	959.845,47	40,67%	808.350,84	34,25%	1.400.345,92	59,33%	151.494,63	6,42%
	921M	10.867.336,99	3.865.526,38	35,57%	3.865.526,38	35,57%	3.841.156,04	35,35%	7.001.810,61	64,43%	24.370,34	0,22%
	921N	30.180.980,20	10.494.915,71	34,77%	8.900.250,88	29,49%	6.534.458,92	21,65%	19.686.064,49	65,23%	3.960.456,79	13,12%
	921V	2.713.756,19	1.288.670,87	47,49%	1.288.670,87	47,49%	747.184,91	27,53%	1.425.085,32	52,51%	541.485,96	19,95%
	923A	30.421.479,97	9.187.860,36	30,20%	8.716.269,45	28,65%	5.442.859,76	17,89%	21.233.619,61	69,80%	3.745.000,60	12,31%
	923C	3.253.625,00	1.621.924,31	49,85%	1.405.614,17	43,20%	897.196,88	27,58%	1.631.700,69	50,15%	724.727,43	22,27%
	923M	49.755.403,10	33.599.202,39	67,53%	33.557.477,58	67,44%	18.159.030,83	36,50%	16.156.200,71	32,47%	15.440.171,56	31,03%
	931M	6.079.962,29	2.439.327,25	40,12%	2.439.327,25	40,12%	2.196.625,30	36,13%	3.640.635,04	59,88%	242.701,95	3,99%
	931N	6.149.223,59	2.338.527,49	38,03%	2.338.527,49	38,03%	2.338.527,49	38,03%	3.810.696,10	61,97%	0,00	0,00%
	931P	31.885.811,19	12.915.678,04	40,51%	12.915.678,04	40,51%	12.742.202,08	39,96%	18.970.133,15	59,49%	173.475,96	0,54%
	932M	40.769.196,59	21.571.721,45	52,91%	21.571.721,45	52,91%	15.606.796,91	38,28%	19.197.475,14	47,09%	5.964.924,54	14,63%
14	**Total**	**3.588.844.629,89**	**1.942.675.057,42**	**54,13%**	**1.826.968.645,96**	**50,91%**	**1.026.916.340,67**	**28,61%**	**1.646.169.572,47**	**45,87%**	**915.758.716,75**	**25,52%**
	261A	186.749.521,35	92.348.865,70	49,45%	81.050.687,37	43,40%	13.767.971,90	7,37%	94.400.655,65	50,55%	78.580.893,80	42,08%
	261B	243.842.294,78	164.377.104,30	67,41%	156.900.571,18	64,35%	47.629.719,07	19,53%	79.465.190,48	32,59%	116.747.385,23	47,88%
	261C	503.146.226,85	368.976.291,60	73,33%	302.103.849,58	60,04%	43.221.086,89	8,59%	134.169.935,25	26,67%	325.755.204,71	64,74%
	451M	23.873.807,69	8.620.983,61	36,11%	8.620.983,61	36,11%	6.850.608,61	28,70%	15.252.824,08	63,89%	1.770.375,00	7,42%
	453A	246.561.516,83	207.988.876,56	84,36%	201.166.981,99	81,59%	67.556.818,37	27,40%	38.572.640,27	15,64%	140.432.058,19	56,96%
	453B	322.146.150,90	274.745.292,70	85,29%	256.424.167,92	79,60%	37.385.474,97	11,61%	47.400.858,20	14,71%	237.359.817,73	73,68%
	453M	16.411.396,73	8.273.936,31	50,42%	3.887.156,42	23,69%	3.281.485,13	20,00%	8.137.460,42	49,58%	4.992.451,18	30,42%
	453N	2.046.113.714,76	817.343.706,64	39,95%	816.814.247,89	39,92%	807.223.175,73	39,45%	1.228.770.008,12	60,05%	10.120.530,91	0,49%
15	**Total**	**7.058.112.636,36**	**3.994.243.074,78**	**56,59%**	**3.838.881.680,69**	**54,39%**	**2.915.927.307,66**	**41,31%**	**3.063.869.561,58**	**43,41%**	**1.078.315.767,12**	**15,28%**
	321M	110.739.912,46	43.048.833,05	38,87%	43.048.435,70	38,87%	33.042.841,08	29,84%	67.691.079,41	61,13%	10.005.991,97	9,04%
	321O	621.522,00	200.702,33	32,29%	200.702,33	32,29%	200.702,33	32,29%	420.819,67	67,71%	0,00	0,00%
	321P	120.284.222,78	103.673.347,38	86,19%	99.627.705,67	82,83%	36.149.836,86	30,05%	16.610.875,40	13,81%	67.523.510,52	56,14%
	322A	1.379.753.378,98	633.192.023,34	45,89%	629.549.411,74	45,63%	592.296.269,00	42,93%	746.561.355,64	54,11%	40.895.754,34	2,96%
	322B	1.531.044.874,93	677.348.832,61	44,24%	677.342.008,61	44,24%	668.157.213,77	43,64%	853.696.042,32	55,76%	9.191.618,84	0,60%
	322C	1.310.769.515,00	1.222.764.113,70	93,29%	1.216.827.713,70	92,83%	535.170.690,32	40,83%	88.005.401,30	6,71%	687.593.423,38	52,46%
	322D	11.732.959,62	6.411.109,11	54,64%	6.042.334,68	51,50%	4.831.560,52	41,18%	5.321.850,51	45,36%	1.579.548,59	13,46%
	322E	114.674.869,26	46.644.386,63	40,68%	46.644.386,63	40,68%	46.335.603,32	40,41%	68.030.482,63	59,32%	308.783,31	0,27%
	322F	25.597.434,94	14.261.137,52	55,71%	14.258.186,56	55,70%	11.787.541,74	46,05%	11.336.297,42	44,29%	2.473.595,78	9,66%
	322G	115.953.153,00	39.880.079,62	34,39%	39.880.079,62	34,39%	39.880.079,62	34,39%	76.073.073,38	65,61%	0,00	0,00%
	322O	50.084.498,34	28.550.515,53	57,00%	27.967.947,18	55,84%	17.677.395,97	35,30%	21.533.982,81	43,00%	10.873.119,56	21,71%
	322P	400.114.398,36	182.190.466,03	45,53%	182.190.466,03	45,53%	182.093.851,97	45,51%	217.923.932,33	54,47%	96.614,06	0,02%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	323M	1.673.276.991,15	824.893.747,23	49,30%	704.488.440,77	42,10%	663.651.127,50	39,66%	848.383.243,92	50,70%	161.242.619,73	9,64%
	324M	32.400.352,00	30.565.532,31	94,34%	26.769.667,74	82,62%	18.912.184,13	58,37%	1.834.819,69	5,66%	11.653.348,18	35,97%
	466A	181.064.553,54	140.618.248,39	77,66%	124.044.193,73	68,51%	65.740.409,53	36,31%	40.446.305,15	22,34%	74.877.838,86	41,35%
16	**Total**	**378.490.156,91**	**216.650.128,41**	**57,24%**	**208.348.812,38**	**55,05%**	**78.891.891,79**	**20,84%**	**161.840.028,50**	**42,76%**	**137.758.236,62**	**36,40%**
	261O	12.546.371,14	2.839.510,34	22,63%	2.839.510,34	22,63%	2.364.489,83	18,85%	9.706.860,80	77,37%	475.020,51	3,79%
	261P	14.922.232,01	5.123.906,13	34,34%	5.102.670,63	34,20%	3.696.847,38	24,77%	9.798.325,88	65,66%	1.427.058,75	9,56%
	334D	7.171.778,00	3.153.364,43	43,97%	3.153.364,43	43,97%	2.611.526,36	36,41%	4.018.413,57	56,03%	541.838,07	7,56%
	411A	68.242.723,62	51.870.856,04	76,01%	45.739.773,56	67,03%	15.566.831,61	22,81%	16.371.867,58	23,99%	36.304.024,43	53,20%
	456A	52.868.673,56	34.511.043,55	65,28%	33.214.072,42	62,82%	15.349.168,73	29,03%	18.357.630,01	34,72%	19.161.874,82	36,24%
	456M	34.361.714,09	18.673.803,01	54,34%	18.655.053,01	54,29%	12.178.290,88	35,44%	15.687.911,08	45,66%	6.495.512,13	18,90%
	456N	154.999.245,41	82.863.773,05	53,46%	82.792.599,78	53,41%	18.201.755,30	11,74%	72.135.472,36	46,54%	64.662.017,75	41,72%
	467A	30.397.688,76	16.457.255,34	54,14%	15.695.151,69	51,63%	8.054.459,11	26,50%	13.940.433,42	45,86%	8.402.796,23	27,64%
	932O	2.979.730,32	1.156.616,52	38,82%	1.156.616,52	38,82%	868.522,59	29,15%	1.823.113,80	61,18%	288.093,93	9,67%
17	**Total**	**287.640.742,92**	**196.215.878,97**	**68,22%**	**160.427.572,48**	**55,77%**	**80.171.572,89**	**27,87%**	**91.424.863,95**	**31,78%**	**116.044.306,08**	**40,34%**
	311M	33.581.141,68	17.538.229,39	52,23%	17.502.183,66	52,12%	10.346.164,11	30,81%	16.042.912,29	47,77%	7.192.065,28	21,42%
	311N	26.723.104,32	7.604.683,59	28,46%	7.604.683,59	28,46%	7.492.054,58	28,04%	19.118.420,73	71,54%	112.629,01	0,42%
	311O	5.553.369,44	2.078.762,73	37,43%	1.578.059,18	28,42%	1.543.722,95	27,80%	3.474.606,71	62,57%	535.039,78	9,63%
	312D	22.488.983,40	7.799.702,21	34,68%	6.911.419,92	30,73%	4.424.007,10	19,67%	14.689.281,19	65,32%	3.375.695,11	15,01%
	313B	199.294.144,08	161.194.501,05	80,88%	126.831.226,13	63,64%	56.365.624,15	28,28%	38.099.643,03	19,12%	104.828.876,90	52,60%
19	**Total**	**2.975.494.888,18**	**2.191.900.233,59**	**73,67%**	**2.106.431.015,72**	**70,79%**	**1.072.381.007,56**	**36,04%**	**783.594.654,59**	**26,33%**	**1.119.519.226,03**	**37,62%**
	231A	104.991.645,00	63.985.365,19	60,94%	62.257.209,91	59,30%	32.310.101,50	30,77%	41.006.279,81	39,06%	31.675.263,69	30,17%
	231B	17.514.326,76	10.759.466,32	61,43%	10.571.230,81	60,36%	6.271.496,85	35,81%	6.754.860,44	38,57%	4.487.969,47	25,62%
	231C	23.478.073,02	10.402.463,34	44,31%	10.309.239,01	43,91%	7.519.802,39	32,03%	13.075.609,68	55,69%	2.882.660,95	12,28%
	231D	517.217.826,03	371.200.193,38	71,77%	367.041.831,97	70,96%	185.101.163,44	35,79%	146.017.632,65	28,23%	186.099.029,94	35,98%
	231E	4.439.983,00	3.386.241,23	76,27%	3.379.947,29	76,13%	1.567.487,38	35,30%	1.053.741,77	23,73%	1.818.753,85	40,96%
	231F	366.328.358,06	294.017.050,89	80,26%	288.787.253,66	78,83%	130.353.966,35	35,58%	72.311.307,17	19,74%	163.663.084,54	44,68%
	231G	67.195.457,11	32.927.671,92	49,00%	32.859.426,26	48,90%	26.986.765,91	40,16%	34.267.785,19	51,00%	5.940.906,01	8,84%
	231H	259.939.742,54	128.136.252,66	49,29%	127.643.604,86	49,11%	100.221.390,37	38,56%	131.803.489,88	50,71%	27.914.862,29	10,74%
	231I	840.416.235,27	673.675.746,18	80,16%	673.675.337,99	80,16%	258.123.826,35	30,71%	166.740.489,09	19,84%	415.551.919,83	49,45%
	231J	68.762.131,47	32.295.798,31	46,97%	32.146.456,30	46,75%	26.473.004,18	38,50%	36.466.333,16	53,03%	5.822.794,13	8,47%
	232A	18.431.983,21	9.594.707,74	52,05%	7.601.608,11	41,24%	5.175.787,87	28,08%	8.837.275,47	47,95%	4.418.919,87	23,97%
	232B	37.250.518,36	30.307.677,27	81,36%	27.619.665,69	74,15%	12.783.465,94	34,32%	6.942.841,09	18,64%	17.524.211,33	47,04%
	232E	227.100.928,11	202.146.244,75	89,01%	149.155.780,80	65,68%	112.335.684,83	49,47%	24.954.683,36	10,99%	89.810.559,92	39,55%
	232F	249.061.784,14	213.246.015,31	85,62%	206.561.061,67	82,94%	105.298.001,60	42,28%	35.815.768,83	14,38%	107.948.013,71	43,34%
	239M	54.266.907,66	36.471.501,75	67,21%	36.452.835,62	67,17%	27.322.528,95	50,35%	17.795.405,91	32,79%	9.148.972,80	16,86%
	239N	107.399.743,15	72.612.147,39	67,61%	65.444.865,32	60,94%	31.368.404,12	29,21%	34.787.595,76	32,39%	41.243.743,27	38,40%
	239O	11.699.245,29	6.735.689,96	57,57%	4.923.660,45	42,09%	3.168.129,53	27,08%	4.963.555,33	42,43%	3.567.560,43	30,49%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	**Total**	**946.947.661,72**	**680.495.906,44**	**71,86%**	**509.644.195,39**	**53,82%**	**162.325.890,57**	**17,14%**	**266.451.755,28**	**28,14%**	**518.170.015,87**	**54,72%**
	241A	510.468.969,64	337.978.337,38	66,21%	302.887.982,98	59,34%	89.691.285,02	17,57%	172.490.632,26	33,79%	248.287.052,36	48,64%
	241M	364.412.339,01	296.527.693,79	81,37%	161.625.699,02	44,35%	47.624.878,86	13,07%	67.884.645,22	18,63%	248.902.814,93	68,30%
	494M	35.279.395,95	20.359.038,07	57,71%	19.652.290,60	55,70%	12.148.699,12	34,44%	14.920.357,88	42,29%	8.210.338,95	23,27%
	923M	36.786.957,12	25.630.837,20	69,67%	25.478.222,79	69,26%	12.861.027,57	34,96%	11.156.119,92	30,33%	12.769.809,63	34,71%
25	**Total**	**3.802.922.852,00**	**1.213.104.614,66**	**31,90%**	**1.213.104.614,66**	**31,90%**	**1.213.104.614,66**	**31,90%**	**2.589.818.237,34**	**68,10%**	**0,00**	**0,00%**
	951M	3.802.922.852,00	1.213.104.614,66	31,90%	1.213.104.614,66	31,90%	1.213.104.614,66	31,90%	2.589.818.237,34	68,10%	0,00	0,00%
26	**Total**	**1.072.410.113,52**	**57.461,97**	**0,01%**	**57.461,97**	**0,01%**	**57.461,97**	**0,01%**	**1.072.352.651,55**	**99,99%**	**0,00**	**0,00%**
	929N	1.072.410.113,52	57.461,97	0,01%	57.461,97	0,01%	57.461,97	0,01%	1.072.352.651,55	99,99%	0,00	0,00%
30	**Total**	**130.702.748,27**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**130.702.748,27**	**100,00%**	**0,00**	**0,00%**
	929N	130.702.748,27	0,00	0,00%	0,00	0,00%	0,00	0,00%	130.702.748,27	100,00%	0,00	0,00%